



UN Development Programme Montenegro - Podgorica

Project:	00108212	Budget (US\$) as of Last Revision on 29-July-2022		
Project Title:	Improving the Efficiency of Justice System	Donor	Fund	Amount
Start Year:	2018	NOR	30000 Programme Cost Sharing	426,055.00
End Year:	2023	Gov of Mon	30071 Programme cost sharing - GOV1	617,990.00
		Total Budget (2022 and Beyond)		1,044,045.00
		Total Utilization (2021 and Prior)		1,159,859.38

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 8

Project Description:

Budget revision #1 in 2022

Budget for 2023 added as per Addendum 2

Decrease of the allocated Gov of NOR fund in Y 2022 through reallocation to Y 2023

Decrease of the allocated Gov of MNE fund in Y 2022 through reallocation to Y 2023

Year 2022

USD 202,176 Gov of NOR

USD 41,349 Gov of MNE

Year 2023

USD 223,879 Gov of NOR

USD 576,640 Gov of MNE

Agreed by: Gordan Ivanovic, Programme Manager

DocuSigned by:

Gordan Ivanovic

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Agreed by: Tomica Paovic, Team Leader, Democratic Governance, Economy and Environment

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Tomica Paovic

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Agreed by:

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